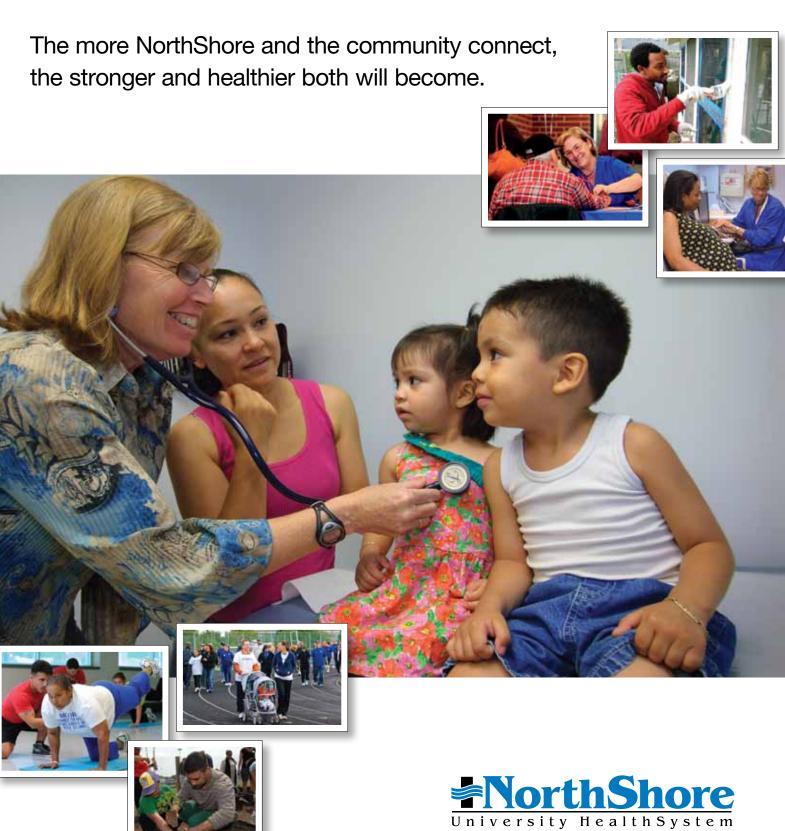
Community Commitment



NorthShore University HealthSystem Mission Statement



The core mission of NorthShore University HealthSystem (NorthShore) is to "preserve and improve human life." This mission will be achieved through the provision of superior clinical care, academic excellence and innovative research.

NorthShore is a not-for-profit organization principally formed to provide quality healthcare services for the communities it serves. The delivery of healthcare services is provided in a wide range of inpatient and ambulatory healthcare settings, community-wide, employing modern technology and expertise. Support for qualified patients who may not be able to pay the entire cost of their care is a part of the organization's commitment. In support of its primary mission of patient care, the organization engages in a wide range of academic activities in medical education and research.

This statement recognizes the Board of Directors' responsibility to maintain the organization's viability to meet its long-term commitment to the communities it serves. It further recognizes the responsibility to maintain technologically current assets for this purpose. This includes the cultivation and development of our physicians, graduate medical students, employees, physical plant, equipment and other resources to assure orderly growth of our services.



Community Relations Vision Statement

NorthShore University HealthSystem is only one of the partners integral to improving the health of the communities it serves.

We are committed to taking a leadership role—offering resources and support to achieve our mission to "preserve and improve human life."

Working with partners in making decisions that impact community health is at the core of our efforts.

At NorthShore, we believe in serving and investing in the health and well-being of people who live in our communities. Whether it is care for the medically underserved, medication assistance, perinatal services or specialized programs—like diabetes care for at-risk populations—NorthShore's commitment to the community is demonstrated every day in many ways.

Learn more at northshore.org/community-events/community





NorthShore Evanston Hospital



NorthShore Glenbrook Hospital



NorthShore Highland Park Hospital



NorthShore Skokie Hospital



NorthShore University HealthSystem



Evanston Hospital Glenbrook Hospital Highland Park Hospital Skokie Hospital

Quick facts:

Our People

Physicians and nurses: **5,240** Total employees: **10,000**

Our Patients

Inpatients: 60,400
Annual ER visits: 116,000
Annual deliveries: 5,100

Who We Are

NorthShore is a comprehensive, fully integrated healthcare delivery system that serves the Chicago region. The system includes hospitals in Evanston, Glenview, Highland Park and Skokie. NorthShore employs nearly 10,000 and has 2,400 affiliated physicians, including an 800+ physician, multispecialty group practice with more than 100 office locations under NorthShore Medical Group.

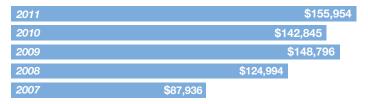
The NorthShore Research Institute focuses on clinical and translational research, including leadership in clinical trials and medical informatics. Further, NorthShore supports teaching and research as the principal teaching affiliate for the University of Chicago Pritzker School of Medicine.

NorthShore is a Magnet-recognized organization, the only one in Illinois designated as a system to receive this prestigious honor that demonstrates excellence in nursing and the highest standards in patient care. NorthShore is also a national leader in the implementation of innovative technologies, including a robust Electronic Medical Record (EMR) system implemented in 2003.

Capital Expenditures

NorthShore remains committed to reinvesting in our communities. Over the last five years, we have committed more than **\$650 million** in capital investments in new clinical programs, information technology, clinical equipment and facilities to reach beyond the current "best practices" to define the "next practices" that will become the standard of healthcare in the future.

Capital Expenditures (\$ in Thousands):

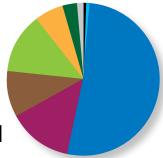


Key Accomplishments (2011 – 2012):

- 2012 Best Hospitals, U.S. News & World Report
- 2012 Leadership Award for Sustainability Excellence, VHA
- 2012 CIO 100 Award—Top 10 Hospital Systems, CIO magazine
- 2012 "Most Wired" Hospitals & Health Networks magazine
- 2011 100 Top Hospitals®, Thomson Reuters
- 2011 Best Hospitals, U.S. News & World Report
- 2011 Leapfrog Top Hospitals, Leapfrog Group
- 2011 Top Technology Innovator, InformationWeek
- 2011 Best Overall Internet Site, eHealthcare Leadership Awards

The Value of Reported Benefits

Total financial value of reportable community benefits under the Illinois Community Benefits Act—up 23 percent from FY2011:



\$245,737,581

Unreimbursed Services for Medicare and Medicaid: \$127,830,744

The difference NorthShore absorbs between the Medicare or Medicaid subsidy and a patient's bill.

Education: \$33,758,155

Costs incurred for NorthShore Hospitals-based educational programs.

Charity Care: \$23,852,946

Defined as care for which NorthShore does not expect to receive payment.

Subsidized Health Services: \$31,581,837 Services that meet community needs and that

Services that meet community needs and that NorthShore must subsidize from other revenue sources.

Bad Debts: \$14,879,516

Defined as doubtful accounts that result from the extension of credit.

Research: \$7.342.157

Includes the cost of research activities conducted primarily to advance medical or healthcare services.

Donations, Volunteer Services,Other Community Benefits: \$3,220,420

Defined as cash and in-kind donations, the value of volunteer time provided by hospital employees

and volunteers.

■ Language Assistance Services: \$1,440,826 Costs pertaining to translation services.

Government-Sponsored Program Services: \$1,830,980

Account for other reimbursed costs, which are not included as part of government-sponsored indigent health care.

NorthShore Community Benefits Spotlight



The NorthShore Evanston Hospital Outpatient Clinic provides medical care for adults and children who lack private medical insurance. In fiscal year 2011, the clinic treated **11,555** patients, with **19,685** visits.

NorthShore provided 207 health screenings to 6,781 individuals.

NorthShore hosted **410** health education classes for **9,775** participants.



NorthShore gave \$590,418 in direct contributions to 111 community organizations.

NorthShore's Medical Assistance Program (MAP) offers aid to patients who need help paying for prescription drugs. MAP assisted **2,274** patients, filling **30,501** prescriptions valued at **\$797,222**.

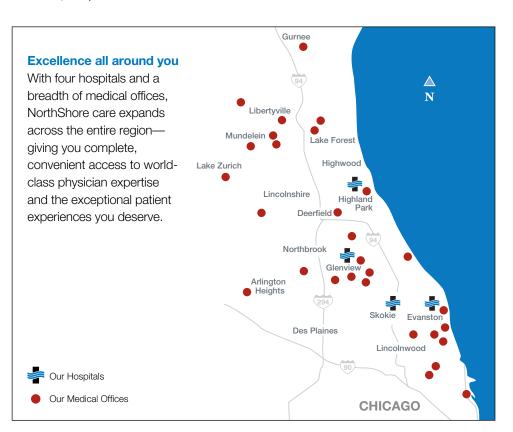
The Interpretive Services staff at NorthShore provided **27,605** hours of verbal interpretive services to patients and family members, valued at **\$1,440,826**.

The Perinatal Depression Program offers free screenings and a 24/7 crisis hotline. NorthShore physicians conducted **6,102** evaluations, and free psychological support and referrals were provided to **516** women identified as "at risk." The crisis hotline received **696** calls.

The Dental Center at NorthShore Evanston Hospital provided free and discounted care to **3,081** patients.









NorthShore Evanston Hospital



Medical Safety Net

These tough economic times make it harder than ever for families to obtain health insurance—whether through their employer or paying for it independently. That is why NorthShore remains committed to providing vital healthcare services to those in our communities who find themselves in need.

Beyond charity care, NorthShore provided more than \$30 million in additional subsidized health services last year through a variety of programs, including a perinatal family support center and a comprehensive dental center. The goal of these programs is to ensure that residents in our communities have access to quality healthcare.

Barbara Davison (at right with Outpatient Clinic physician Dr. Moshe Sweet) is among the some 11,000 patients a year who benefit from services at the NorthShore Evanston Hospital Outpatient Clinic. The clinic provides free and discounted care to adults, children and teens without private health insurance. The staff includes registered nurses and resident physicians who provide care under the supervision of senior attending physicians on staff at NorthShore. Services range from internal medicine and obstetrics/gynecology to general surgery, orthopaedics and diabetes education.

"I'm very blessed that NorthShore cares for me," said Davison. "I feel safe and I know everything is going to be up to their exceptional standards."

Vital Services to High School Students

Launched in 1996, the school-based health center at Evanston Township High School (ETHS) is a collaborative partnership between ETHS, the Evanston Health Department and NorthShore Evanston Hospital. The center—staffed and funded by NorthShore—provides free care to all students whose parents register them. Each year, the center receives more than 2,000 student visits for physical exams, immunizations, treatment of acute and chronic illnesses, individual counseling, health education, gynecological care and support groups.





Contact

Mark Schroeder Director, Community Relations NorthShore Evanston Hospital 2650 Ridge Avenue Evanston, IL 60201

mschroeder@northshore.org (847) 570-1867

Key Specialties

- Cardiovascular Care Center
- Center for Breast Health
- Infant Special Care Unit (ISCU)
- Kellogg Cancer Center
- Level I Trauma Center
- Neurosurgery
- NorthShore Center for Simulation and Innovation (NCSI)
- Primary Stroke Center
- Regional Center for High-Risk Obstetrics

Evanston Hospital Community Programs and Partnerships

- City of Evanston Women Out Walking
- Erie Evanston Health Center
- Evanston Hospital Dental Center
- Evanston Hospital Outpatient Clinic
- Evanston Township High School Health Center
- Friends of the Evanston Farmers' Market
- Medication Assistance Program
- McGaw YMCA
- Pioneering Healthier Communities
- NorthShore Center for Simulation and Innovation (NCSI)
- YWCA Evanston/North Shore Ricky Byrdsong Race Against Hate

NorthShore Glenbrook Hospital



Counseling Program Benefits Underserved Teens

Thanks to support from NorthShore Glenbrook Hospital, a new program provides critically needed mental health programs for underserved teenagers, while keeping them in school. The Community Mental Health Partnership for Youth is a collaborative effort with The Josselyn Center, Glenbrook High School District 225, Northfield Township and the NorthShore Family Care Center Family Residency Program.

The partnership provides psychiatric coordination of care for low-income students after a hospitalization, psychiatric evaluation for medications for students already being treated by other community programs, evaluation risk assessment for students whose safety is a concern and nonemergency evaluation for psychiatric services.

"This is a great way to provide critical services and keep these kids in school," said Barb Marzillo, RN, at Glenbrook South High School. Even in seemingly affluent communities, she added, "the need is huge."

"I love the access of this program," said the mother of one of the first students treated by the program. "It's awesome, and it's good to know there's somebody out there who cares."

"It's so exciting to start helping these families, one by one, and see the ripple effect," Marzillo said. "We're thrilled and grateful to NorthShore for the funding. I truly feel this could be a model for other hospitals and communities."

Nurturing Future Scientists

Each year, students in Glenview's District 34 participate in the Science Olympiad. This event (right), called "tower," teaches engineering principles by testing how much weight the tower they built can hold. In partnership with the Glenview Education Foundation, NorthShore Glenbrook Hospital sponsors Glenview District 34's participation in the regional Science Olympiad in February, a national, standards-based science competition.





Contact

Seema Terry Manager, Community Relations NorthShore Glenbrook Hospital 2100 Pfingsten Road Glenview, IL 60026

sterry@northshore.org (847) 657-6751

Key Specialties

- · Center for Breast Health
- Eye and Vision Center
- Kellogg Cancer Center
- Level II Trauma Center
- NorthShore Neurological Institute
- Primary Stroke Center
- Total Joint Replacement Center
- John and Carol Walter Center for Urological Health

Glenbrook Hospital Community Programs and Partnerships

- District 225 Community Mental Health Partnership for Youth
- District 214 Medical Academy
- The Josselyn Center
- Helping Hands of Glenview
- Northfield Township Food Pantry
- Glenbrook Family Care Center Access to Care
- Glenview District 34 Science Olympiad Program
- Glenbrook South High School Medical Technologies Scholarships
- North Shore Senior Center Lunch Circle
- Rebuilding Together
- North Suburban YMCA Fit Happens
- Heart of Glenview
- Youth Services of Glenview and Northbrook

NorthShore Highland Park Hospital



Be Well – Lake County: A Diabetes Management Program

In 2009, NorthShore set out to address one of the nation's fastest growing health threats: diabetes among the medically underserved. Partnering with the Lake County Health Department and Community Health Center, Be Well – Lake County was born. This comprehensive program provides low-income communities increased access to effective diabetes management, education and lifestyle support resources in Lake County, where more than 8 percent of the adult population have diabetes.

"In the current economic climate, it became clear that now more than ever we need to take aggressive action to help assist diabetic patients and their families in our area with access to quality healthcare," said Mark R. Neaman, NorthShore President and CEO.

Be Well – Lake County also provides a Community Garden in North Chicago. Patients, together with master gardener volunteers from the University of Illinois Extension Program, plant and ultimately harvest a variety of fresh vegetables—from tomatoes to banana peppers—yielding several pounds of produce for each patient to take home each week.

A model community engagement program, Be Well provides medical care through a community health center, as well as nutrition and exercise education. The program receives philanthropic support from individual donors and The Auxiliary at Highland Park Hospital.

Training First Responders

Highland Park Hospital offers vital medical and trauma care training for emergency medical technicians (EMTs) across the region. Through simulation training, instructors provide advanced life-support training—including administration of intravenous lines, intubation and defibrillation. Participants can earn college credit through the College of Lake County. The hospital also provides off-site continuing education training at area fire departments. Highland Park Hospital is a designated Regional Hospital Coordination



Center by the Illinois Department of Public Health, responsible for the chain of communication for Region 10 regarding disaster preparedness and management.



Contact

Hania Fuschetto Manager, Community Relations NorthShore Highland Park Hospital 777 Park Avenue West Highland Park, IL 60035

hfuschetto@northshore.org (847) 480-2630

Key Specialties

- Center for Pelvic Health
- Gastroenterology Lab
- Kellogg Cancer Center
- Level II Trauma Center
- NorthShore Center for Simulation and Innovation (NCSI)
- Pediatric Plastic and Reconstructive Surgery
- · Primary Stroke Center
- Wound Care Center

Highland Park Hospital Community Programs and Partnerships

- Be Well Lake County
- City of Highland Park
- Deerfield Park District
- Fort 2 Base Race
- Lake County Health Department Kids 1st Health Fair
- Lake County Specialty Care and Diagnostic Testing Program
- LIFE: Living in the Future Cancer Survivorship Program
- Northern Illinois Food Bank
- NorthShore Center for Simulation and Innovation (NCSI)
- Park District of Highland Park
- Region 10 RHCC Hospital for Northeastern Illinois

NorthShore Skokie Hospital



Unique Approach to Mental Health Care

NorthShore Skokie Hospital supports Turning Point Behavioral Health Care Center's "The Living Room Project"—a first-of-its-kind, innovative psychiatric respite care program. The Living Room Project leads to decreased emergency room visits, lower costs associated with outpatient and preventive care, and the promotion of paraprofessionals who will act as peer counselors and advocates. The program demonstrates major cost savings in mental health crisis service delivery while caring for clients in a compassionate, nonintrusive, safe environment.

The Living Room is a comfortable, nonclinical space for clients experiencing a psychiatric emergency. The setting is intended to provide a restful, calm environment to allow participants to feel comfortable and safe so they can resolve issues without more intensive intervention. There are several conversation areas with soft seating, a separate quiet room for rest and a refreshment area with healthy food. This intermediary approach creates an opportunity to decompress and problem solve without seeking emergency room care.

Trained peer counselors with personal experience in managing the challenges of mental illness provide crisis intervention, counseling and mentoring with support from a nurse, program staff and Turning Point's emergency team. They work to evaluate level of need and to develop a recovery plan to help patients return to a more optimal level of functioning.

Reading Program Inspires Local Students

Skokie elementary school students have an important outlet to learn and grow, thanks to NorthShore Skokie Hospital's Reading Club. Operating during both the winter and summer months at the Skokie Public Library, the club challenges students to stretch not only their minds, but also their bodies. With support from NorthShore Skokie Hospital and other community organizations and businesses, the reading program encourages kids from kindergarten through eighth grade to read five books, including one related to health and nutrition. All of the student participants are required to log time for physical exercise as well.





Contact

Seema Terry Manager, Community Relations NorthShore Skokie Hospital 9600 Gross Point Road Skokie. IL 60076

sterry@northshore.org (847) 657-6751

Key Specialties

- Gastroenterology Lab
- Level II Trauma Center
- Minimally Invasive Surgery
- Spine Center
- Total Joint Replacement Center
- Women's Health Center

Skokie Hospital Community Programs and Partnerships

- English Language Learner Parent Center
- Skokie Park District Festival of Cultures
- Turning Point Behavioral Health Care Center
- CJE SeniorLife
- District 219 Job Shadow and Health Careers Program
- District 219 Sizzling Summer Science Camps
- Lincolnwood Park District
- Maine-Niles Association for Special Recreation
- Skokie Park District FUNdamentals of FITness
- Skokie Born Learning Trail
- Skokie Public Library
- Niles Township Food Pantry
- Skokie Health Department
- Morton Grove Farmers' Market
- North Shore Senior Center, Morton Grove Campus
- Oakton Community College Health Careers Scholarship

Community Advisory Committees



To ensure accountability to the communities we serve, NorthShore University HealthSystem established Community Advisory Committees (CACs) at each of our hospitals. These committees advise NorthShore administration on various services and initiatives from a community perspective. The CACs also identify community resources that work to strengthen NorthShore and improve the overall health of families across the region.

NorthShore University HealthSystem Community Liaisons

Mark Schroeder Hania Fuschetto Seema Terry

NorthShore Evanston Hospital

Rob Albertson Winnetka Resident

Christopher Canning Village President Village of Wilmette

Carol Chaya Siegal, RN Community Nurse CJE SeniorLife

Andrea Densham

Executive Director Childcare Network of Evanston

Bill Geiger President and CEO McGaw YMCA

Jane Grover Alderman, 7th Ward City of Evanston

Sandi Johnson
Past Executive Director
North Shore Senior Center

Kelley Kalinich Superintendent Kenilworth School District 38

David KaneVice President
Mather LifeWays

Greg KlaiberChief
Evanston Fire & Life
Safety Services

Mary Larson Health Services Coord. Evanston/Skokie School District 65

Iliana Mora Senior Vice President Erie Family Health Center

Colleen Sheridan Health Services Coord. New Trier High School

Karen Singer Executive Director YWCA Evanston/North Shore

William Stafford Chief Financial Officer Evanston Township High School

Evonda Thomas
Director
Health and Human Services
City of Evanston

Katie Dold White Trustee Village of Kenilworth

NorthShore Glenbrook Hospital

Jill Brickman Township Supervisor Northfield Township

Tina CaruanaGlenview Resident

Eric Etherton Assistant Principal Glenbrook North High School

Julie Fleckenstein Social Worker Glenview Police Department

Kim Hand Senior Services Village of Glenview

Jason Hickman Director of Recreation Glenview Park District

Jonathan Kaspar Administrator Covenant Village of Northbrook

William Lustig Chief of Police Northfield Police Department

Barbara Marzillo School Nurse Glenbrook South High School

Jane McCarthy
Executive Director
Family Service Center
of Glenview, Kenilworth,
Northbrook, Wilmette

Megann Panek Director Glenview Senior Center

Steve SamuelsonExecutive Director
Frisbie Senior Center

Gary Smith
President
The Josselyn Center

Dana Turban Northfield Resident

Nancy Vaccaro
Director of Counseling Services
Northbrook Police
Department

NorthShore Highland Park Hospital

Jeanne Ang Director, Patient Care Services Lake County Health Department

Mari Barnes Township Supervisor Moraine Township

Anne Flanigan Bassi Board Member Lake County Board

Alicia De La Cruz Highland Park Resident

Eric Falberg Alderman, 4th Ward City of Highwood

Susan Garrett State Senator

Renee Goier, PhD Superintendent School District 109

William Jones Assistant Village Manager Village of Glencoe

David KnappCity Manager
City of Highland Park

David KylloReverend
Zion Lutheran Church

Alesia Margetis Counselor School District 113

Karen May State Representative

Liza McElroy Executive Director Park District of Highland Park

Julie MorrisonSupervisor
West Deerfield Township

Nancy R. Rotering Mayor City of Highland Park

Marla Schachtel Manager Lake Forest Senior Center

Kent Street Village Manager Village of Deerfield

NorthShore Skokie Hospital

Mark Collins Trustee Niles Township

Ralph Czerwinski Fire Chief Village of Skokie

Jackie Grossmann Homesharing Coordinator Interfaith Housing

Janice Hincapie Executive Director Lincolnwood Parks and Recreation

Debbie JurisDirector of Membership
Morton Grove Chamber
of Commerce

Margaret Lee President Oakton Community College

Marcia McMahon Chief Professional Officer Northwest Suburban United Way

Iliana Mora Senior Vice President Erie Family Health Center

Maureen Murphy Human Services Director Village of Skokie

Maura Rogan
Director of Volunteer and
Community Relations
North Shore Senior Center

Mathai Samkutty Reverend Village of Lincolnwood

Katie Schneider Executive Director Niles Chamber of Commerce

Jim Szczepaniak Director, Community Relations Niles Township High School District 219

Michelle TuftSuperintendent of Recreation
Skokie Park District

Jackie Walker-O'Keefe Director, Social Services Village of Morton Grove

Gayle Weinhouse
Director,
Membership and Sponsorship
Skokie Chamber of Commerce